



DESARROLLO INTEGRAL DE LA FAMILIA UNIÓN DE SAN ANTONIO
JALISCO

Estado Analítico del Ejercicio del Presupuesto por Capitulo del Gasto Del 01/ene./2022 Al
31/dic./2022

USF
SUPERVISOR

02:12 p. m.

1000	SERVICIOS PERSONALES	\$1,880,000.00	\$347,840.42	\$2,227,840.42	\$2,227,840.42	\$2,227,840.42	\$2,227,840.42	\$2,227,840.42	\$2,227,840.42	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$1,650,000.00	\$139,497.78	\$1,789,497.78	\$1,789,497.78	\$1,789,497.78	\$1,789,497.78	\$1,789,497.78	\$1,789,497.78	\$0.00
1130	Sueldos base al personal permanente	\$1,650,000.00	\$139,497.78	\$1,789,497.78	\$1,789,497.78	\$1,789,497.78	\$1,789,497.78	\$1,789,497.78	\$1,789,497.78	\$0.00
1131	Sueldos base al personal permanente	\$1,650,000.00	\$139,497.78	\$1,789,497.78	\$1,789,497.78	\$1,789,497.78	\$1,789,497.78	\$1,789,497.78	\$1,789,497.78	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$0.00	\$185,057.49	\$185,057.49	\$185,057.49	\$185,057.49	\$185,057.49	\$185,057.49	\$185,057.49	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$185,057.49	\$185,057.49	\$185,057.49	\$185,057.49	\$185,057.49	\$185,057.49	\$185,057.49	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$185,057.49	\$185,057.49	\$185,057.49	\$185,057.49	\$185,057.49	\$185,057.49	\$185,057.49	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$230,000.00	\$23,285.15	\$253,285.15	\$253,285.15	\$253,285.15	\$253,285.15	\$253,285.15	\$253,285.15	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$230,000.00	\$23,285.15	\$253,285.15	\$253,285.15	\$253,285.15	\$253,285.15	\$253,285.15	\$253,285.15	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$230,000.00	\$23,285.15	\$253,285.15	\$253,285.15	\$253,285.15	\$253,285.15	\$253,285.15	\$253,285.15	\$0.00
2000	MATERIALES Y SUMINISTROS	\$894,000.00	\$51,981.32	\$842,018.68	\$842,018.68	\$842,018.68	\$842,018.68	\$842,018.68	\$842,018.68	\$0.00
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$111,000.00	\$19,905.20	\$130,905.20	\$130,905.20	\$130,905.20	\$130,905.20	\$130,905.20	\$130,905.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$66,000.00	\$41,998.77	\$107,998.77	\$107,998.77	\$107,998.77	\$107,998.77	\$107,998.77	\$107,998.77	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$66,000.00	\$41,998.77	\$107,998.77	\$107,998.77	\$107,998.77	\$107,998.77	\$107,998.77	\$107,998.77	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$12,000.00	\$6,276.85	\$5,723.15	\$5,723.15	\$5,723.15	\$5,723.15	\$5,723.15	\$5,723.15	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$12,000.00	\$6,276.85	\$5,723.15	\$5,723.15	\$5,723.15	\$5,723.15	\$5,723.15	\$5,723.15	\$0.00
2160	Material de limpieza	\$33,000.00	\$15,816.72	\$17,183.28	\$17,183.28	\$17,183.28	\$17,183.28	\$17,183.28	\$17,183.28	\$0.00
2161	Material de limpieza	\$33,000.00	\$15,816.72	\$17,183.28	\$17,183.28	\$17,183.28	\$17,183.28	\$17,183.28	\$17,183.28	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$48,000.00	\$14,632.35	\$33,367.65	\$33,367.65	\$33,367.65	\$33,367.65	\$33,367.65	\$33,367.65	\$0.00
2210	Productos alimenticios para personas	\$39,000.00	\$11,698.83	\$27,301.17	\$27,301.17	\$27,301.17	\$27,301.17	\$27,301.17	\$27,301.17	\$0.00
2211	Productos alimenticios para personas	\$39,000.00	\$11,698.83	\$27,301.17	\$27,301.17	\$27,301.17	\$27,301.17	\$27,301.17	\$27,301.17	\$0.00
2230	Utensilios para el servicio de alimentación	\$9,000.00	\$2,933.52	\$6,066.48	\$6,066.48	\$6,066.48	\$6,066.48	\$6,066.48	\$6,066.48	\$0.00

DIF
Unión de San Antonio
2021 - 2024
UNION DE SAN ANTONIO, JALISCO
Muestra presentada por el H. Ayuntamiento

[Handwritten signatures and stamps]

3480	Comisiones por ventas	\$0.00	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$0.00
3481	Comisiones por ventas	\$0.00	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$12.76	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$1,200.00	\$683.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$1,200.00	\$683.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$1,883.48	\$0.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$75,000.00	-\$65,785.00	\$9,215.00	\$9,215.00	\$9,215.00	\$9,215.00	\$9,215.00	\$9,215.00	\$9,215.00	\$9,215.00	\$9,215.00	\$9,215.00	\$9,215.00	\$9,215.00	\$9,215.00	\$9,215.00	\$9,215.00	\$9,215.00	\$0.00
3510	Conserv. y mantenimiento menor de inmuebles	\$39,000.00	-\$37,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
3511	Conserv. y mantenimiento menor de inmuebles	\$39,000.00	-\$37,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de	\$15,000.00	-\$14,050.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$15,000.00	-\$14,050.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$0.00
3550	Reparación y mant. de equipo de transporte	\$21,000.00	-\$14,235.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$0.00
3551	Reparación y mant. de equipo de transporte	\$21,000.00	-\$14,235.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$39,000.00	\$11,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$0.00
3750	Viáticos en el país	\$39,000.00	\$11,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$0.00
3751	Viáticos en el país	\$39,000.00	\$11,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$50,737.87	\$0.00
3800	SERVICIOS OFICIALES	\$81,000.00	\$183,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$0.00
3820	Gastos de orden social y cultural	\$81,000.00	\$183,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$0.00
3821	Gastos de orden social y cultural	\$81,000.00	\$183,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$264,191.03	\$0.00
3900	OTROS SERVICIOS GENERALES	\$6,000.00	\$6,219.00	\$12,219.00	\$12,219.00	\$12,219.00	\$12,219.00	\$12,219.00	\$12,219.00	\$12,219.00	\$12,219.00	\$12,219.00	\$12,219.00	\$12,219.00	\$12,219.00	\$12,219.00	\$12,219.00	\$12,219.00	\$12,219.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$772.00	\$0.00



DESARROLLO INEGRAL DE LA FAMILIA UNIÓN DE SAN ANTONIO

JALISCO

Estado Analítico del Ejercicio del Presupuesto por Capitulo del Gasto Del 01/ene./2022 Al

31/dic./2022

Fecha y

USF
supervisor

02:12 p.m.

3930	Impuestos y derechos de importación	\$0.00	\$10,507.00	\$10,507.00	\$10,507.00	\$10,507.00	\$10,507.00	\$10,507.00	\$10,507.00	\$0.00
3931	Impuestos y derechos de importación	\$0.00	\$10,507.00	\$10,507.00	\$10,507.00	\$10,507.00	\$10,507.00	\$10,507.00	\$10,507.00	\$0.00
3980	Impuesto sobre nóminas, y otros que se derivan de una relación laboral	\$6,000.00	-\$5,060.00	\$940.00	\$940.00	\$940.00	\$940.00	\$940.00	\$940.00	\$0.00
3981	Impuesto sobre nóminas, y otros que se derivan de una relación laboral	\$6,000.00	-\$5,060.00	\$940.00	\$940.00	\$940.00	\$940.00	\$940.00	\$940.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$2,222,800.00	\$766,495.58	\$2,989,295.58	\$2,989,295.58	\$2,989,295.58	\$2,989,295.58	\$2,989,295.58	\$2,989,295.58	\$0.00
4400	AYUDAS SOCIALES	\$2,222,800.00	\$766,495.58	\$2,989,295.58	\$2,989,295.58	\$2,989,295.58	\$2,989,295.58	\$2,989,295.58	\$2,989,295.58	\$0.00
4410	Ayudas sociales a personas	\$2,222,800.00	\$766,495.58	\$2,989,295.58	\$2,989,295.58	\$2,989,295.58	\$2,989,295.58	\$2,989,295.58	\$2,989,295.58	\$0.00
4411	Ayudas sociales a personas	\$2,222,800.00	\$766,495.58	\$2,989,295.58	\$2,989,295.58	\$2,989,295.58	\$2,989,295.58	\$2,989,295.58	\$2,989,295.58	\$0.00
Total		\$5,300,000.00	\$1,209,741.11	\$6,509,741.11	\$6,509,741.11	\$6,509,741.11	\$6,509,741.11	\$6,509,741.11	\$6,509,741.11	\$0.00

MARIA DEL ROCIO MARQUEZ GONZALEZ
DIRECTORA SISTEMA DIF

MA. DE JESUS VALDERRAMA JUAREZ
PRESIDENTA SISTEMA DIF



UNIÓN DE SAN ANTONIO, JAL.
2021 - 2024
Nuestro compromiso con el bienestar público